



CAIRNGORMS TRUST  
GIVE · PROTECT · GROW



# JANUARY 2022 QUARTERLY REPORT

**PREPARED BY**

*Nancy Chambers*



## JANUARY 2022 QUARTERLY UPDATE

The last quarter of 2021 has been very busy with projects and continuing to re-establishing contacts with local businesses, business associations and other potential donators to the Trust. Voluntary giving was very positive this quarter with some good donations made to the trust and positive noises made for future donations.

The Osprey nest for the Osprey Village project now has designs in place for the interpretation and are hoping to have it in place in the next two months. They continue to hold successful volunteer days at the site and have more plans for the willow weaving project.

The 2021 Cairngorms Green Recovery Fund Projects are all making good progress. See details below for the projects that CT have supported.

RCTC funding has started well with both the Green Change Fund and the Youth LAG getting going. The Green Change Fund has supported seven projects and the Youth LAG has supported 25 projects.

TICK, cycling project has been brought to a close, and we are currently looking at future models for the bikes usage. The Transport Hub is now installed in Aviemore.

### LOOKING FORWARD

Looking forward to the first quarter of 2022, projects have been demanding most attention with the Youth LAG and Green Change Fund taking precedence in their set up and running with the short timescales they have.

The ACE project is in the process of being re-mapped and is getting ready to be able to get people back out on the bikes. The GRF2021 projects are all progressing with the exclusion of one project at present.

The Green Change Fund Projects have all started and the first update has happened.

New campaign project information is ready for the Trustees to approve and get out.

Funding applications for core funding have continued to look at increasing the time available for fundraising and marketing activities and other projects (ACE, Youth LAG).

# 2022

# CAMPAIGN PROJECT

*An Osprey Nest for the Osprey  
Village*



CAIRNGORMS TRUST  
GIVE · PROTECT · GROW

**THE ARK OF CALEDON® is an original concept of Bob Jones MBE FAHI**

It is a living willow sculpture to represent a safe haven for the fauna of Scotland. It is built in the Milton Loch Community Woodlands where the Boat of Garten Community Company are trying to live up to its ideals.

The woodland area is the transformation of the village rubbish dump into wildlife habitat that can also be enjoyed by villagers and visitors.

Extra habitat has been created by the planting of trees, the building of an osprey nest and a plethora of bird and bat boxes.

We have raised the level of the loch, which provides better habitats for the animals that live on in the loch and also increases the amount of carbon stored in the loch.

We have built a pond dipping platform and a dragonfly platform (that doubles as a duck feeding platform) so that people can learn about the creatures who use the loch.

Our Ark is made of willow coppicing, a native sustainable source of wood, and we have held workshops for people to learn about the wood and how to use it for crafts. You will see willow animals all round the area.



The Osprey Nest for the Osprey Village project in Boat of Garten is still in the same position and has almost finished. They have changed designers for the interpretation and once that is in place they will draw down their final claim from us. The panels are now designed and they are looking to get them manufactured and in place soon. The project has been a real success within the village with increasing numbers of young families visiting the site, playing in the willow sculpture and enjoying the transformation of the area.

The Boat of Garten Wildlife Group are continuing to develop the project following our involvement and have continued to develop the site, including siting benches and seating for visitors to the willow ark. They continue to organise community volunteer days at the site. With the next coming up in March, date to be confirmed.

LOVE THE CAIRNGORMS

# CAIRNGORMS GREEN RECOVERY FUND 2021



CAIRNGORMS TRUST  
GIVE · PROTECT · GROW



Cairngorms  
NATIONAL PARK  
Pàirc Nàiseanta a' Mhònaidh Ruaidh



**28 PROJECTS  
SUPPORTED  
THROUGHOUT  
THE  
CAIRNGORMS**

**Total funding committed  
£303,318**

**CT £53318 - 7 projects  
CNPA £247007 - 15 projects  
Litter Picking £2993 - 6 projects**



# Cairngorms Green Recovery Fund

## 7 PROJECTS



**01** Caberfeidh Horizons - Food Prep area completed, workshop tools being bought, Salary costs will start later in the year. 1st claim completed.

**02** Roots and Shoots - sessions running, challenges with sessions due to COVID closure in December and January. An agreed extension to end April.

**03** Green Health Partnership - Under budget, additional workshops being planned prior to end March.



Green Health Partnerships  
Partnerships piloting ways to make the most of nature

**04** Loch Insh Launch Site Restoration - SCA now involved as well as. This will over run time wise.

**05** Dulaig Park Renovation - Slight delays due to COVID, but aiming to be finished prior to 31st March.

**06** Mob Grazing - ongoing working with farmers and mentors, several workshops have been completed.



**07** Badenoch Broadband Ardgael - satellite receiver in place and near completion.





CAIRNGORMS TRUST  
GIVE · PROTECT · GROW



# Cairngorms Trust Green Change Fund



Wandering  
Workshops



Kincraig Junior  
Shinty Club



Grassroots  
Shop Talk  
series



Scotland The  
Big Picture  
Lynamer  
Wetland



Badenoch and Strathspey  
Shinty Memories



TGDC Net Zero  
Camping



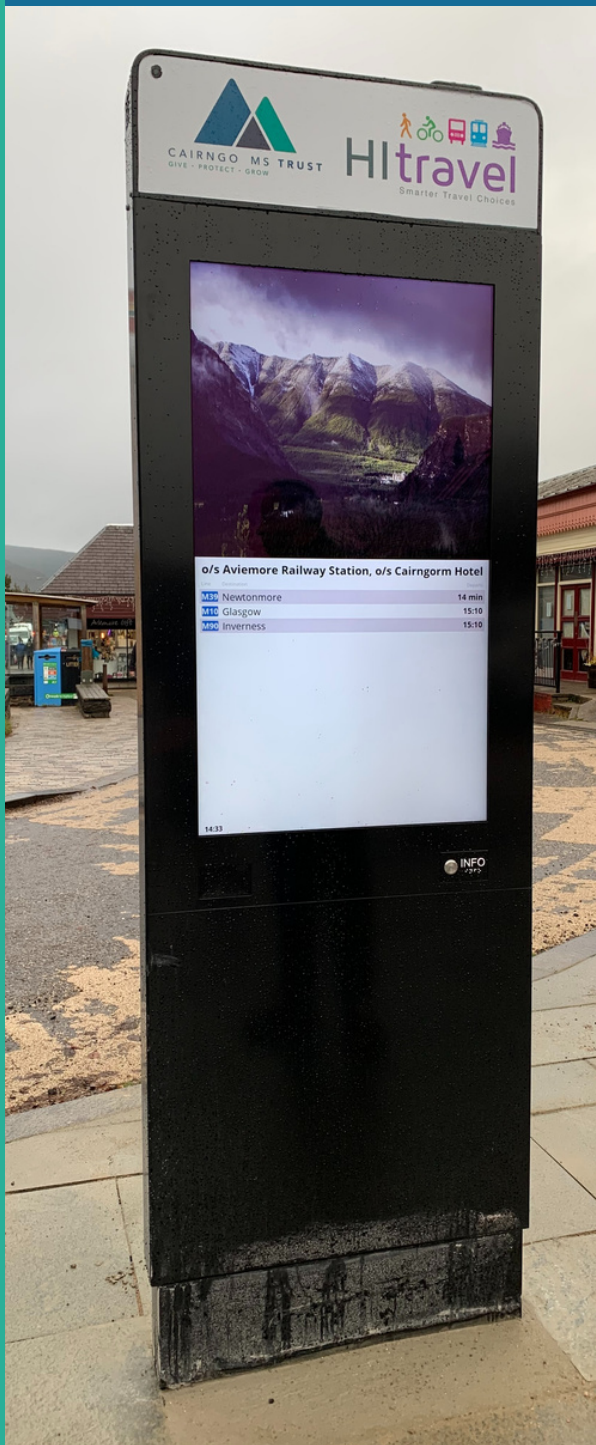
Glen Tannar Juniper  
Walk



# TICK PROJECT



*Cairngorms Trust Update*



## TICK Project 1st October 2021 - 1st January 2022

Please see additional information from Bridget and the LEADER team.

The ACE project has now had all bikes collected in from participants. The bikes are now stored in Grantown in a secure unit. Bridget and I are looking at how best to get bikes back out with participants as soon as possible and if there are any changes that would be useful to the project in the future.

The transport hub is now in place in front of Aviemore train station.

All Claims and reporting done.

# OTHER PROJECTS



## *Cairngorms Trust Update*



### **A Bridge to your Community**

As the Heritage lottery Bid has been successful the Spey Catchment Initiative are now starting the process of the Slugan Burn Project which the bridge will be used in. They have been in direct contact with Moxon Architects to start the process of getting the bridge in place.

### **Rural Communities Testing Change Fund £50,000**

Cairngorms Youth LAG £25,000 funding

- Anna Flemming contracted to develop and run the project.
- Alan Smith overseeing the day to day running of the project. Bridget overseeing on behalf of CT. Nancy managing finances.
- Residential completed, application process opened and closed
- 25 applications received and scored
- additional funding sought from CNPA to cover shortfall

Cairngorms Green Change Fund £25,000. NC managing on behalf of the CT.

- Scheme modified from previous funds and set up
- Applications, opened and closed
- 7 successful applications
- All projects now started and some claimed for their first 40% of the funds.



*quarterly overview*

# DONATIONS IN AND CLAIMS OUT

## Bank Balance at 1st January 2022

**£136,778.11**

Between October to December 2021 donations were received from the following organisations.

Tom's Lodge - £400

Glencoldon Cottage - £120

Website / stripe - £117.92

Facebook - £94

Just Giving - £35.70

Yeokens Donation - £1,000

**Total donations £1767.62**

## Other Income

Cairngorms Archive Trust Closure -  
£597.02

Interest - £3.56

LEADER repayments -£54,038.26

Total other income - £54,638.84

**Total Income - £56,406.46**

## Claims out

### Campaign Projects

An Osprey Nest for the Osprey Village -  
£6,635 claimed of £8,500.

### Green Change Fund

Tomintoul and Glenlivet - £2,000

B&S Shinty Memories - £2,120

### Youth LAG

Youth LAG - salary - £867.58

### TICK

Cycling UK - ACE - £24,038.26

Hitrans - Transport totem - £30,000

ACE project - £85

Charity Running Costs - £652.30

**Total Out - £59,763.14**